

2011-12		Revised 6/06/12 due to update to Actual High Cost Out-of-District Adjustment							EPS Special Education Allocations prior to Maintenance of Effort Adjustment		EPS Special Education Allocations after Maintenance of Effort Adjustment		
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ACTUAL High Cost Out-of-District Adjustment													
Cells in Yellow Need Data, Unshaded and darkly shaded Columns are Updated Automatically													
EPS Special Educaton Allocation Calculation													
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of-District	Total	2009-10 Federal Revenues	2009-10 Federal Revenues Inflated to 2010-11	2010-11 Federal Revenues Inflated to 2011-12	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
002	Acton School Department	\$460,683	\$24,461	\$0	\$19,718	\$0	\$504,862	\$88,318	\$89,731	\$91,167	\$413,695	\$200,143	\$613,838
005	Alexander School Department	\$22,605	\$0	\$18,381	\$0	\$0	\$40,987	\$18,848	\$19,150	\$19,456	\$21,531	\$10,365	\$31,896
014	Appleton School Department	\$169,624	\$0	\$0	\$0	\$0	\$169,624	\$30,643	\$31,133	\$31,631	\$137,993	\$63,901	\$201,894
020	Auburn School Department	\$4,246,567	\$161,043	\$0	\$525,150	\$421,760	\$5,354,520	\$1,235,127	\$1,254,890	\$1,274,968	\$4,079,552	\$1,249,933	\$5,329,485
021	Augusta Public Schools	\$2,580,985	\$158,208	\$0	\$306,533	\$0	\$3,045,726	\$572,040	\$581,193	\$590,492	\$2,455,234	\$456,977	\$2,912,211
024	Baileyville School Department	\$188,237	\$0	\$0	\$0	\$0	\$188,237	\$32,725	\$33,249	\$33,781	\$154,456	\$135,927	\$290,383
026	Bancroft School Department	\$6,871	\$0	\$12,254	\$0	\$0	\$19,125	\$0	\$0	\$0	\$19,125	\$0	\$19,125
027	Bangor School Department	\$4,682,080	\$55,586	\$0	\$784,535	\$115,387	\$5,637,588	\$447,298	\$454,455	\$461,726	\$5,175,862	\$0	\$5,175,862
028	Bar Harbor School Department	\$337,622	\$0	\$0	\$4,603	\$0	\$342,225	\$100,475	\$102,083	\$103,716	\$238,510	\$313,828	\$552,337
031	Beals School Department	\$36,745	\$0	\$36,763	\$0	\$0	\$73,508	\$11,710	\$11,897	\$12,088	\$61,420	\$643	\$62,063
032	Beddington School Department	\$0	\$0	\$6,127	\$0	\$0	\$6,127	\$0	\$0	\$0	\$6,127	\$0	\$6,127
040	Biddeford School Department	\$3,278,154	\$75,172	\$0	\$285,273	\$232,798	\$3,871,397	\$691,858	\$702,928	\$714,175	\$3,157,222	\$500,169	\$3,657,391
044	Blue Hill School Department	\$250,851	\$0	\$0	\$0	\$11,079	\$261,930	\$55,815	\$56,708	\$57,616	\$204,314	\$139,672	\$343,986
049	Bowerbank School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
052	Bremen School Department	\$51,406	\$5,095	\$0	\$0	\$0	\$56,501	\$3,647	\$3,706	\$3,765	\$52,736	\$25,151	\$77,888
053	Brewer School Department	\$1,649,476	\$0	\$0	\$170,026	\$23,698	\$1,843,200	\$317,549	\$322,630	\$327,792	\$1,515,408	\$195,574	\$1,710,983
054	Bridgewater School Department	\$78,908	\$4,266	\$18,621	\$0	\$0	\$101,795	\$12,459	\$12,659	\$12,861	\$88,934	\$0	\$88,934
057	Bristol School Department	\$386,007	\$0	\$0	\$0	\$0	\$386,007	\$33,724	\$34,263	\$34,812	\$351,195	\$31,411	\$382,607
058	Brooklin School Department	\$112,815	\$13,418	\$0	\$5,068	\$0	\$131,301	\$26,065	\$26,482	\$26,906	\$104,395	\$57,590	\$161,985
060	Brooksville School Department	\$112,254	\$2,384	\$21,486	\$0	\$0	\$136,125	\$21,809	\$22,158	\$22,512	\$113,612	\$17,764	\$131,376
063	Brunswick School Department	\$3,296,535	\$18,444	\$0	\$357,560	\$45,073	\$3,717,612	\$535,506	\$544,074	\$552,780	\$3,164,832	\$180,363	\$3,345,196
070	Calais School Department	\$600,347	\$2,445	\$0	\$60,072	\$0	\$662,865	\$115,271	\$117,115	\$118,989	\$543,875	\$120,228	\$664,103
075	Cape Elizabeth School Department	\$1,610,260	\$0	\$0	\$171,101	\$198,165	\$1,979,525	\$362,136	\$367,931	\$373,817	\$1,605,708	\$617,248	\$2,222,956
076	Caratunk School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
079	Carroll Plt School Department	\$29,691	\$0	\$24,508	\$0	\$0	\$54,199	\$0	\$0	\$0	\$54,199	\$0	\$54,199
083	Castine School Department	\$66,364	\$0	\$49,017	\$0	\$0	\$115,381	\$0	\$0	\$0	\$115,381	\$0	\$115,381
085	Caswell School Department	\$38,447	\$0	\$36,763	\$0	\$0	\$75,210	\$4,000	\$4,064	\$4,129	\$71,081	\$0	\$71,081
089	Charlotte School Department	\$64,800	\$9,634	\$17,189	\$5,890	\$0	\$97,512	\$0	\$0	\$0	\$97,512	\$44,338	\$141,850
100	Cooper School Department	\$7,471	\$0	\$6,127	\$0	\$0	\$13,598	\$0	\$0	\$0	\$13,598	\$0	\$13,598
101	Coplin Plt School Department	\$7,685	\$0	\$6,127	\$0	\$0	\$13,812	\$0	\$0	\$0	\$13,812	\$0	\$13,812
106	Cranberry Isles School Department	\$15,208	\$0	\$0	\$0	\$0	\$15,208	\$4,485	\$4,557	\$4,630	\$10,579	\$18,504	\$29,083
107	Crawford School Department	\$15,645	\$0	\$18,381	\$0	\$0	\$34,027	\$0	\$0	\$0	\$34,027	\$0	\$34,027
111	Cutler School Department	\$48,129	\$0	\$42,890	\$0	\$0	\$91,019	\$0	\$0	\$0	\$91,019	\$0	\$91,019
114	Damariscotta School Department	\$128,497	\$0	\$0	\$0	\$0	\$128,497	\$9,197	\$9,344	\$9,494	\$119,003	\$14,883	\$133,885
117	Deblois School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
118	Dedham School Department	\$207,276	\$0	\$0	\$4,603	\$32,625	\$244,505	\$15,186	\$15,429	\$15,676	\$228,829	\$79,890	\$308,719

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121	Dennistown Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
122	Dennysville School Department	\$46,307	\$0	\$36,763	\$0	\$0	\$83,070	\$0	\$0	\$0	\$83,070	\$0	\$83,070
129	Drew Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
135	East Machias School Department	\$278,816	\$10,629	\$0	\$0	\$0	\$289,445	\$46,887	\$47,637	\$48,399	\$241,046	\$0	\$241,046
136	East Millinocket School Department	\$261,302	\$10,499	\$0	\$41,483	\$0	\$313,285	\$82,148	\$83,462	\$84,797	\$228,488	\$36,484	\$264,972
137	Easton School Department	\$237,074	\$41,854	\$0	\$0	\$0	\$278,928	\$96,315	\$97,856	\$99,422	\$179,507	\$32,967	\$212,474
138	Eastport School Department	\$112,183	\$14,045	\$0	\$18,189	\$0	\$144,417	\$44,111	\$44,817	\$45,534	\$98,883	\$386,550	\$485,433
140	Edgecomb School Department	\$229,879	\$2,532	\$0	\$0	\$0	\$232,411	\$36,441	\$37,024	\$37,616	\$194,794	\$74,414	\$269,209
151	Falmouth School Department	\$1,887,105	\$0	\$0	\$102,933	\$140,039	\$2,130,077	\$263,725	\$267,945	\$272,232	\$1,857,845	\$657,215	\$2,515,060
154	Fayette School Department	\$112,585	\$0	\$21,486	\$0	\$0	\$134,072	\$35,726	\$36,298	\$36,878	\$97,193	\$24,803	\$121,996
167	Georgetown School Department	\$66,098	\$0	\$49,017	\$0	\$40,972	\$156,087	\$10,057	\$10,218	\$10,382	\$145,705	\$0	\$145,705
168	Gilead School Department	\$14,766	\$0	\$12,254	\$0	\$0	\$27,020	\$0	\$0	\$0	\$27,020	\$0	\$27,020
170	Glenwood Plt School Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
171	Gorham School Department	\$3,074,229	\$0	\$0	\$232,229	\$21,596	\$3,328,054	\$498,972	\$506,955	\$515,067	\$2,812,988	\$533,891	\$3,346,878
174	Grand Isle School Department	\$66,671	\$12,390	\$18,621	\$0	\$0	\$97,682	\$0	\$0	\$0	\$97,682	\$0	\$97,682
175	Grand Lake Stream Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
177	Greenbush School Department	\$246,507	\$51,085	\$0	\$11,730	\$0	\$309,323	\$1,680	\$1,707	\$1,734	\$307,589	\$0	\$307,589
180	Greenville School Department	\$191,761	\$0	\$0	\$4,886	\$0	\$196,647	\$57,771	\$58,695	\$59,635	\$137,013	\$129,450	\$266,463
189	Harmony School Department	\$146,750	\$33,245	\$0	\$4,816	\$0	\$184,812	\$35,540	\$36,108	\$36,686	\$148,126	\$14,334	\$162,460
197	Hermon School Department	\$931,298	\$0	\$0	\$53,523	\$19,433	\$1,004,254	\$180,659	\$183,549	\$186,486	\$817,768	\$0	\$817,768
198	Hersey School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
199	Highland Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
204	Hope School Department	\$146,979	\$0	\$27,216	\$6,914	\$0	\$181,109	\$42,797	\$43,481	\$44,177	\$136,932	\$54,441	\$191,373
210	Isle Au Haut School Department	\$8,244	\$0	\$18,381	\$0	\$0	\$26,626	\$3,792	\$3,853	\$3,914	\$22,711	\$0	\$22,711
211	Islesboro School Department	\$83,517	\$19,866	\$25,783	\$0	\$0	\$129,167	\$21,693	\$22,040	\$22,393	\$106,774	\$0	\$106,774
214	Jay School Department	\$797,721	\$0	\$0	\$86,205	\$0	\$883,926	\$174,610	\$177,404	\$180,242	\$703,684	\$0	\$703,684
215	Jefferson School Department	\$379,137	\$19,188	\$0	\$0	\$69,472	\$467,797	\$38,141	\$38,751	\$39,371	\$428,426	\$22,588	\$451,014
216	Jonesboro School Department	\$56,058	\$0	\$49,017	\$0	\$0	\$105,075	\$0	\$0	\$0	\$105,075	\$0	\$105,075
217	Jonesport School Department	\$75,530	\$0	\$17,189	\$5,385	\$0	\$98,104	\$22,800	\$23,164	\$23,535	\$74,569	\$0	\$74,569
222	Kingsbury Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
223	Kittery School Department	\$1,299,961	\$63,574	\$0	\$149,222	\$141,962	\$1,654,719	\$216,232	\$219,692	\$223,207	\$1,431,512	\$740,720	\$2,172,233
226	Lake View Plt. School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
227	Lakeville School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
233	Lewiston School Department	\$5,737,320	\$13,758	\$0	\$698,521	\$1,394,716	\$7,844,315	\$388	\$394	\$400	\$7,843,915	\$1,598,296	\$9,442,211
239	Lincoln Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
240	Lincolnton School Department	\$197,926	\$0	\$0	\$11,275	\$0	\$209,202	\$72,105	\$73,259	\$74,431	\$134,771	\$211,302	\$346,073

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242	Lisbon School Department	\$1,523,946	\$0	\$0	\$32,668	\$57,521	\$1,614,135	\$181,851	\$184,761	\$187,717	\$1,426,418	\$277,447	\$1,703,865
247	Frenchboro School Department	\$5,957	\$0	\$0	\$0	\$0	\$5,957	\$1,692	\$1,719	\$1,747	\$4,210	\$0	\$4,210
249	Lowell School Department	\$41,185	\$2,041	\$42,890	\$0	\$0	\$86,116	\$0	\$0	\$0	\$86,116	\$0	\$86,116
253	Machias School Department	\$300,729	\$0	\$0	\$11,780	\$0	\$312,509	\$122,671	\$124,634	\$126,628	\$185,881	\$16,714	\$202,596
254	Machiasport School Department	\$78,711	\$0	\$15,757	\$0	\$0	\$94,467	\$29,783	\$30,259	\$30,743	\$63,724	\$0	\$63,724
255	Macwahoc Plt School Dept	\$6,758	\$0	\$12,254	\$0	\$0	\$19,012	\$0	\$0	\$0	\$19,012	\$0	\$19,012
256	Madawaska School Department	\$635,411	\$0	\$0	\$17,620	\$0	\$653,032	\$108,772	\$110,512	\$112,280	\$540,752	\$0	\$540,752
263	Marshfield School Department	\$28,663	\$0	\$24,508	\$0	\$0	\$53,171	\$0	\$0	\$0	\$53,171	\$0	\$53,171
270	Meddybemps School Department	\$7,402	\$0	\$6,127	\$0	\$0	\$13,529	\$0	\$0	\$0	\$13,529	\$0	\$13,529
271	Medway School Department	\$198,780	\$6,333	\$0	\$0	\$0	\$205,113	\$73,816	\$74,998	\$76,197	\$128,915	\$20,871	\$149,787
276	Milford School Department	\$530,568	\$38,833	\$0	\$10,493	\$6,336	\$586,231	\$96,500	\$98,044	\$99,613	\$486,618	\$157,551	\$644,169
277	Millinocket School Department	\$545,271	\$4,157	\$0	\$75,905	\$0	\$625,334	\$160,338	\$162,904	\$165,510	\$459,823	\$61,152	\$520,975
280	Monhegan Plt School Dept	\$6,745	\$0	\$6,127	\$0	\$0	\$12,872	\$0	\$0	\$0	\$12,872	\$0	\$12,872
287	Moro Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
291	Mount Desert School Department	\$156,197	\$0	\$0	\$0	\$0	\$156,197	\$42,272	\$42,948	\$43,636	\$112,562	\$191,955	\$304,516
294	Nashville Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
297	Newcastle School Department	\$60,001	\$0	\$0	\$0	\$0	\$60,001	\$6,977	\$7,089	\$7,202	\$52,799	\$10,898	\$63,697
305	New Sweden School Department	\$80,943	\$0	\$17,189	\$0	\$0	\$98,132	\$0	\$0	\$0	\$98,132	\$7,838	\$105,971
307	Nobleboro School Department	\$233,276	\$0	\$0	\$0	\$0	\$233,276	\$21,138	\$21,476	\$21,820	\$211,456	\$1,179	\$212,635
310	Northfield School Department	\$7,000	\$0	\$6,127	\$0	\$0	\$13,127	\$0	\$0	\$0	\$13,127	\$0	\$13,127
322	Orient School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
325	Orrington School Department	\$471,459	\$0	\$0	\$17,407	\$0	\$488,867	\$132,374	\$134,492	\$136,644	\$352,223	\$165,763	\$517,986
327	Otis School Department	\$62,898	\$4,676	\$14,324	\$0	\$0	\$81,898	\$0	\$0	\$0	\$81,898	\$0	\$81,898
339	Pembroke School Department	\$157,029	\$4,447	\$0	\$11,780	\$0	\$173,256	\$0	\$0	\$0	\$173,256	\$103,501	\$276,757
340	Penobscot School Department	\$107,263	\$0	\$20,054	\$0	\$0	\$127,316	\$15,339	\$15,584	\$15,834	\$111,483	\$0	\$111,483
342	Perry School Department	\$140,554	\$0	\$0	\$6,914	\$0	\$147,468	\$0	\$0	\$0	\$147,468	\$20,642	\$168,110
348	Pleasant Ridge Plt School Dept	\$14,702	\$0	\$12,254	\$0	\$0	\$26,956	\$0	\$0	\$0	\$26,956	\$0	\$26,956
353	Portland Public Schools	\$8,589,903	\$0	\$0	\$830,739	\$177,732	\$9,598,374	\$1,665,544	\$1,692,192	\$1,719,267	\$7,879,106	\$2,842,932	\$10,722,039
355	Long Island School Department	\$45,286	\$8,079	\$49,017	\$0	\$0	\$102,382	\$7,342	\$7,459	\$7,579	\$94,803	\$0	\$94,803
357	Princeton School Department	\$133,745	\$6,279	\$0	\$5,385	\$0	\$145,410	\$48,058	\$48,827	\$49,608	\$95,801	\$0	\$95,801
361	Rangeley Plt School Department	\$21,739	\$0	\$18,381	\$0	\$0	\$40,120	\$0	\$0	\$0	\$40,120	\$0	\$40,120
364	Reed Plt School Department	\$21,973	\$0	\$24,508	\$0	\$0	\$46,481	\$3,812	\$3,873	\$3,935	\$42,546	\$0	\$42,546
367	Robbinston School Department	\$96,993	\$8,874	\$24,351	\$4,816	\$0	\$135,034	\$25,268	\$25,672	\$26,083	\$108,951	\$0	\$108,951
371	Roque Bluffs School Department	\$42,642	\$10,566	\$15,757	\$0	\$0	\$68,964	\$0	\$0	\$0	\$68,964	\$591	\$69,555
381	Sanford School Department	\$3,927,398	\$338,234	\$0	\$652,136	\$290,806	\$5,208,574	\$820,404	\$833,530	\$846,867	\$4,361,707	\$0	\$4,361,707
383	Scarborough School Department	\$3,146,209	\$0	\$0	\$444,945	\$61,260	\$3,652,414	\$423,464	\$430,239	\$437,123	\$3,215,291	\$1,369,540	\$4,584,831

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388	Seboeis Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
389	Sedgwick School Department	\$156,478	\$6,979	\$0	\$5,890	\$24,436	\$193,784	\$42,851	\$43,537	\$44,233	\$149,551	\$22,905	\$172,456
392	Shirley School Department	\$15,975	\$0	\$24,508	\$0	\$0	\$40,483	\$0	\$0	\$0	\$40,483	\$0	\$40,483
401	South Bristol School Department	\$98,380	\$0	\$0	\$5,890	\$0	\$104,271	\$10,807	\$10,980	\$11,155	\$93,115	\$88,227	\$181,342
402	Southport School Department	\$58,918	\$10,011	\$15,757	\$0	\$0	\$84,686	\$14,057	\$14,282	\$14,510	\$70,175	\$0	\$70,175
403	South Portland School Department	\$4,124,828	\$123,966	\$0	\$327,974	\$36,394	\$4,613,162	\$787,956	\$800,563	\$813,372	\$3,799,790	\$1,731,263	\$5,531,053
405	Southwest Harbor School Department	\$158,063	\$21,149	\$0	\$11,780	\$0	\$190,992	\$42,603	\$43,285	\$43,977	\$147,015	\$316,233	\$463,248
420	Surry School Department	\$182,037	\$0	\$0	\$12,804	\$93,422	\$288,263	\$35,916	\$36,491	\$37,074	\$251,189	\$76,383	\$327,572
424	Talmadge School Department	\$14,347	\$0	\$12,254	\$0	\$0	\$26,601	\$0	\$0	\$0	\$26,601	\$0	\$26,601
426	The Forks Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
430	Tremont School Department	\$137,363	\$4,299	\$0	\$4,816	\$0	\$146,479	\$37,592	\$38,193	\$38,805	\$107,674	\$100,437	\$208,112
431	Trenton School Department	\$193,968	\$39,219	\$0	\$18,694	\$0	\$251,881	\$52,533	\$53,374	\$54,228	\$197,654	\$324,410	\$522,063
436	Upton School Department	\$7,775	\$0	\$6,127	\$0	\$0	\$13,902	\$0	\$0	\$0	\$13,902	\$0	\$13,902
438	Vanceboro School Department	\$20,899	\$0	\$18,381	\$0	\$0	\$39,280	\$8,649	\$8,787	\$8,928	\$30,352	\$0	\$30,352
439	Vassalboro School Department	\$607,854	\$0	\$0	\$10,135	\$24,352	\$642,341	\$113,378	\$115,192	\$117,035	\$525,306	\$587,913	\$1,113,218
445	Waite School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
456	Waterville Public Schools	\$2,240,992	\$109,862	\$0	\$110,611	\$0	\$2,461,465	\$329,273	\$334,541	\$339,894	\$2,121,571	\$948,129	\$3,069,700
463	Wesley School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
465	Westbrook School Department	\$3,060,441	\$0	\$0	\$296,031	\$40,019	\$3,396,491	\$85,889	\$87,263	\$88,659	\$3,307,831	\$70,421	\$3,378,252
467	West Forks Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
469	Westmanland School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
474	Whiting School Department	\$23,077	\$0	\$18,381	\$0	\$0	\$41,458	\$0	\$0	\$0	\$41,458	\$0	\$41,458
475	Whitneyville School Department	\$21,122	\$4,187	\$30,636	\$0	\$0	\$55,944	\$0	\$0	\$0	\$55,944	\$0	\$55,944
476	Willimantic School Department	\$14,986	\$0	\$12,254	\$0	\$0	\$27,240	\$0	\$0	\$0	\$27,240	\$0	\$27,240
481	Winslow Schools	\$1,233,515	\$0	\$0	\$72,838	\$0	\$1,306,354	\$204,659	\$207,933	\$211,260	\$1,095,094	\$314,695	\$1,409,789
485	Winthrop Public Schools	\$927,969	\$0	\$0	\$63,413	\$117,864	\$1,109,245	\$221,578	\$225,124	\$228,726	\$880,520	\$28,696	\$909,215
487	Woodland School Department	\$199,317	\$0	\$0	\$0	\$5,866	\$205,183	\$52,887	\$53,733	\$54,593	\$150,590	\$60,215	\$210,805
489	Woodville School Department	\$41,484	\$0	\$36,763	\$0	\$0	\$78,247	\$3,443	\$3,498	\$3,554	\$74,693	\$0	\$74,693
491	Yarmouth Schools	\$1,023,789	\$0	\$0	\$76,147	\$92,708	\$1,192,644	\$55,975	\$56,871	\$57,781	\$1,134,864	\$979,692	\$2,114,555
492	York School Department	\$2,220,208	\$0	\$0	\$63,933	\$199,051	\$2,483,192	\$338,020	\$343,428	\$348,923	\$2,134,269	\$1,124,860	\$3,259,129
493	Baring Plt School Department	\$39,784	\$0	\$30,636	\$0	\$0	\$70,420	\$0	\$0	\$0	\$70,420	\$0	\$70,420
495	Medford School Department	\$28,883	\$0	\$24,508	\$0	\$0	\$53,391	\$0	\$0	\$0	\$53,391	\$0	\$53,391
496	Carrabassett Valley School Department	\$39,931	\$0	\$30,636	\$0	\$0	\$70,567	\$0	\$0	\$0	\$70,567	\$0	\$70,567
497	Beaver Cove School Department	\$16,024	\$0	\$12,254	\$0	\$0	\$28,278	\$0	\$0	\$0	\$28,278	\$0	\$28,278
499	Chebeague Island School Department	\$50,417	\$0	\$36,763	\$0	\$0	\$87,180	\$0	\$0	\$0	\$87,180	\$0	\$87,180
501	RSU 79/MSAD 01	\$2,138,229	\$142,036	\$0	\$23,248	\$1,762	\$2,305,275	\$220,647	\$224,177	\$227,764	\$2,077,511	\$0	\$2,077,511

2011-12		Revised 6/06/12 due to update to Actual High Cost Out-of-District Adjustment							EPS Special Education Allocations prior to Maintenance of Effort Adjustment		EPS Special Education Allocations after Maintenance of Effort Adjustment		
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ACTUAL High Cost Out-of-District Adjustment													
Cells in Yellow Need Data, Unshaded and darkly shaded Columns are Updated Automatically													
EPS Special Educator Allocation Calculation													
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of-District	Total	2009-10 Federal Revenues	2009-10 Federal Revenues Inflated to 2010-11	2010-11 Federal Revenues Inflated to 2011-12	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
503	RSU 03/MSAD 03	\$1,678,811	\$237,166	\$0	\$191,544	\$6,436	\$2,113,957	\$527,334	\$535,771	\$544,343	\$1,569,614	\$557,584	\$2,127,198
504	RSU 80/MSAD 04	\$697,343	\$0	\$0	\$46,288	\$0	\$743,631	\$147,370	\$149,728	\$152,123	\$591,508	\$74,450	\$665,958
506	RSU 06/MSAD 06	\$5,113,212	\$63,774	\$0	\$331,927	\$141,471	\$5,650,383	\$777,154	\$789,588	\$802,222	\$4,848,161	\$0	\$4,848,161
507	RSU 07/MSAD 07	\$40,378	\$0	\$30,636	\$0	\$0	\$71,014	\$0	\$0	\$0	\$71,014	\$0	\$71,014
508	RSU 08/MSAD 08	\$199,943	\$26,158	\$0	\$0	\$0	\$226,102	\$16,250	\$16,510	\$16,774	\$209,327	\$0	\$209,327
509	RSU 09/MSAD 09	\$2,318,784	\$0	\$0	\$200,568	\$21,072	\$2,540,424	\$543,884	\$552,586	\$561,428	\$1,978,996	\$0	\$1,978,996
510	MSAD 10	\$15,806	\$0	\$0	\$0	\$0	\$15,806	\$0	\$0	\$0	\$15,806	\$0	\$15,806
511	RSU 11/MSAD 11	\$2,547,800	\$0	\$0	\$92,698	\$82,297	\$2,722,796	\$473,406	\$480,980	\$488,676	\$2,234,120	\$0	\$2,234,120
512	RSU 82/MSAD 12	\$175,922	\$0	\$0	\$0	\$0	\$175,922	\$48,802	\$49,582	\$50,376	\$125,546	\$0	\$125,546
513	RSU 83/MSAD 13	\$243,681	\$30,739	\$0	\$0	\$3,616	\$278,036	\$0	\$0	\$0	\$278,036	\$0	\$278,036
514	RSU 84/MSAD 14	\$108,886	\$12,141	\$0	\$23,297	\$0	\$144,324	\$52,567	\$53,408	\$54,263	\$90,061	\$0	\$90,061
515	RSU 15/MSAD 15	\$2,169,725	\$0	\$0	\$208,119	\$26,027	\$2,403,871	\$395,763	\$402,095	\$408,529	\$1,995,342	\$89,198	\$2,084,540
517	RSU 17/MSAD 17	\$3,643,650	\$0	\$0	\$420,919	\$23,708	\$4,088,276	\$688,570	\$699,587	\$710,780	\$3,377,496	\$0	\$3,377,496
519	RSU 85/MSAD 19	\$114,100	\$9,424	\$0	\$5,890	\$0	\$129,414	\$48,604	\$49,382	\$50,172	\$79,242	\$108,764	\$188,006
520	RSU 86/MSAD 20	\$579,164	\$49,202	\$0	\$36,101	\$3,680	\$668,148	\$51,794	\$52,623	\$53,465	\$614,683	\$0	\$614,683
522	RSU 22/MSAD 22	\$2,800,366	\$168,084	\$0	\$165,384	\$9,038	\$3,142,872	\$530,314	\$538,799	\$547,420	\$2,595,453	\$748,727	\$3,344,179
523	RSU 87/MSAD 23	\$926,390	\$0	\$0	\$34,205	\$44,674	\$1,005,269	\$41,232	\$41,892	\$42,562	\$962,707	\$0	\$962,707
524	RSU 88/MSAD 24	\$237,769	\$0	\$0	\$29,450	\$8,472	\$275,692	\$16,523	\$16,788	\$17,056	\$258,635	\$36,101	\$294,737
525	RSU 89/MSAD 25	\$342,119	\$0	\$0	\$26,897	\$0	\$369,016	\$0	\$0	\$0	\$369,016	\$0	\$369,016
527	MSAD 27	\$1,171,476	\$42,080	\$0	\$10,776	\$0	\$1,224,332	\$181,782	\$184,691	\$187,646	\$1,036,686	\$405,222	\$1,441,908
528	RSU 28/MSAD 28	\$755,681	\$0	\$0	\$29,147	\$7,936	\$792,764	\$18,710	\$19,009	\$19,313	\$773,451	\$304,102	\$1,077,553
529	RSU 29/MSAD 29	\$1,412,998	\$84,877	\$0	\$98,056	\$0	\$1,595,930	\$12,045	\$12,238	\$12,434	\$1,583,496	\$0	\$1,583,496
530	RSU 30/MSAD 30	\$281,914	\$0	\$0	\$22,274	\$0	\$304,188	\$102,170	\$103,805	\$105,466	\$198,722	\$94,365	\$293,087
531	RSU 31/MSAD 31	\$575,959	\$43,858	\$0	\$81,540	\$0	\$701,357	\$370,035	\$375,955	\$381,970	\$319,387	\$242,936	\$562,322
532	RSU 32/MSAD 32	\$321,512	\$33,252	\$0	\$0	\$0	\$354,763	\$28,490	\$28,946	\$29,409	\$325,354	\$0	\$325,354
533	RSU 33/MSAD 33	\$307,402	\$0	\$0	\$4,603	\$0	\$312,006	\$60,077	\$61,038	\$62,014	\$249,991	\$0	\$249,991
535	RSU 35/MSAD 35	\$2,166,629	\$0	\$0	\$110,010	\$238,623	\$2,515,262	\$478,263	\$485,915	\$493,690	\$2,021,572	\$343,169	\$2,364,741
536	RSU 36/MSAD 36	\$1,041,631	\$0	\$0	\$49,932	\$0	\$1,091,564	\$189,052	\$192,077	\$195,150	\$896,413	\$17,106	\$913,519
537	RSU 37/MSAD 37	\$763,726	\$27,590	\$0	\$48,460	\$91,592	\$931,368	\$110,546	\$112,314	\$114,111	\$817,257	\$486,896	\$1,304,153
540	RSU 40/MSAD 40	\$2,183,386	\$216,402	\$0	\$331,110	\$0	\$2,730,899	\$278,811	\$283,272	\$287,804	\$2,443,095	\$0	\$2,443,095
541	RSU 41/MSAD 41	\$740,090	\$77,020	\$0	\$124,832	\$19,127	\$961,070	\$215,090	\$218,532	\$222,028	\$739,041	\$0	\$739,041
542	RSU 42/MSAD 42	\$393,765	\$25,545	\$0	\$0	\$2,208	\$421,518	\$99,557	\$101,150	\$102,768	\$318,749	\$0	\$318,749
544	RSU 44/MSAD 44	\$795,862	\$0	\$0	\$74,841	\$0	\$870,702	\$248,328	\$252,301	\$256,338	\$614,365	\$157,767	\$772,131
545	RSU 45/MSAD 45	\$381,464	\$2,062	\$0	\$19,983	\$7,736	\$411,245	\$39,368	\$39,998	\$40,638	\$370,607	\$77,580	\$448,187
546	MSAD 46	\$1,049,558	\$40,613	\$0	\$112,206	\$0	\$1,202,376	\$255,100	\$259,181	\$263,328	\$939,048	\$0	\$939,048
549	RSU 49/MSAD 49	\$2,837,232	\$131,596	\$0	\$79,013	\$25,766	\$3,073,606	\$428,457	\$435,312	\$442,277	\$2,631,329	\$108,784	\$2,740,113

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Cells in Yellow Need Data, Unshaded and darkly shaded Columns are Updated Automatically													
EPS Special Educator Allocation Calculation													
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of-District	Total	2009-10 Federal Revenues	2009-10 Federal Revenues Inflated to 2010-11	2010-11 Federal Revenues Inflated to 2011-12	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
551	RSU 51/MSAD 51	\$2,216,520	\$0	\$0	\$59,052	\$21,492	\$2,297,064	\$106,278	\$107,979	\$109,706	\$2,187,358	\$1,388,107	\$3,575,464
552	RSU 52/MSAD 52	\$2,522,101	\$64,279	\$0	\$127,820	\$121,652	\$2,835,852	\$430,320	\$437,205	\$444,200	\$2,391,652	\$0	\$2,391,652
553	RSU 53/MSAD 53	\$1,153,459	\$0	\$0	\$0	\$6,616	\$1,160,075	\$147,691	\$150,054	\$152,455	\$1,007,619	\$0	\$1,007,619
554	RSU 54/MSAD 54	\$3,338,456	\$225,492	\$0	\$321,979	\$32,029	\$3,917,956	\$674,701	\$685,496	\$696,464	\$3,221,492	\$942,797	\$4,164,290
555	RSU 55/MSAD 55	\$1,200,842	\$0	\$0	\$125,742	\$6,745	\$1,333,329	\$265,247	\$269,491	\$273,803	\$1,059,527	\$351,126	\$1,410,652
557	RSU 57/MSAD 57	\$3,760,326	\$0	\$0	\$194,661	\$262,188	\$4,217,175	\$911,320	\$925,901	\$940,715	\$3,276,460	\$149,594	\$3,426,053
558	RSU 58/MSAD 58	\$714,274	\$20,777	\$0	\$34,855	\$0	\$769,906	\$223,012	\$226,580	\$230,205	\$539,701	\$21,211	\$560,912
559	RSU 59/MSAD 59	\$1,168,339	\$4,726	\$0	\$64,930	\$0	\$1,237,996	\$283,422	\$287,956	\$292,564	\$945,432	\$0	\$945,432
560	RSU 60/MSAD 60	\$3,941,618	\$98,509	\$0	\$389,841	\$304,167	\$4,734,134	\$788,539	\$801,156	\$813,974	\$3,920,160	\$0	\$3,920,160
561	RSU 61/MSAD 61	\$2,175,182	\$79,428	\$0	\$154,989	\$21,108	\$2,430,706	\$297,755	\$302,519	\$307,359	\$2,123,347	\$657,097	\$2,780,444
563	RSU 63/MSAD 63	\$923,227	\$0	\$0	\$45,031	\$0	\$968,258	\$0	\$0	\$0	\$968,258	\$0	\$968,258
564	RSU 64/MSAD 64	\$973,478	\$0	\$0	\$57,535	\$66,931	\$1,097,944	\$235,846	\$239,620	\$243,453	\$854,491	\$292,222	\$1,146,712
565	RSU 65/MSAD 65	\$6,542	\$0	\$6,127	\$0	\$0	\$12,669	\$0	\$0	\$0	\$12,669	\$0	\$12,669
568	RSU 68/MSAD 68	\$939,082	\$0	\$0	\$0	\$0	\$939,082	\$521,327	\$529,668	\$538,143	\$400,940	\$377,124	\$778,064
570	RSU 70/MSAD 70	\$540,977	\$6,434	\$0	\$25,608	\$0	\$573,019	\$0	\$0	\$0	\$573,019	\$334,128	\$907,147
572	RSU 72/MSAD 72	\$1,132,786	\$0	\$0	\$29,969	\$0	\$1,162,755	\$265,461	\$269,708	\$274,023	\$888,732	\$757,411	\$1,646,143
574	RSU 74/MSAD 74	\$892,712	\$57,392	\$0	\$40,413	\$31,472	\$1,021,989	\$201,209	\$204,429	\$207,699	\$814,290	\$426,374	\$1,240,664
575	RSU 75/MSAD 75	\$3,386,455	\$241,060	\$0	\$615,928	\$0	\$4,243,442	\$708,938	\$720,281	\$731,805	\$3,511,637	\$2,065,561	\$5,577,198
576	MSAD 76	\$65,515	\$9,740	\$0	\$0	\$0	\$75,256	\$9,048	\$9,193	\$9,340	\$65,916	\$22,226	\$88,141
791	Indian Island	\$135,724	\$0	\$0	\$0	\$13,721	\$149,445	\$311,769	\$316,757	\$321,825	-\$172,380	\$309,950	\$137,570
792	Indian Township	\$142,850	\$3,034	\$0	\$19,835	\$0	\$165,718	\$293,218	\$297,910	\$302,677	-\$136,958	\$379,715	\$242,757
793	Pleasant Point	\$134,683	\$13,929	\$0	\$0	\$0	\$148,613	\$135,180	\$137,342	\$139,540	\$9,073	\$144,951	\$154,023
801	RSU 01 - LKRSU	\$2,600,129	\$0	\$0	\$107,255	\$16,506	\$2,723,890	\$195,705	\$198,837	\$202,018	\$2,521,872	\$277,055	\$2,798,927
802	RSU 02	\$2,641,358	\$52,359	\$0	\$103,664	\$240,553	\$3,037,934	\$231,290	\$234,990	\$238,750	\$2,799,184	\$0	\$2,799,184
804	RSU 04	\$1,532,935	\$0	\$0	\$236,934	\$59,881	\$1,829,751	\$111,651	\$113,437	\$115,252	\$1,714,499	\$490,071	\$2,204,570
805	RSU 05	\$2,007,355	\$0	\$0	\$73,935	\$130,061	\$2,211,351	\$341,391	\$346,853	\$352,402	\$1,858,948	\$443,709	\$2,302,658
810	RSU 10	\$3,181,259	\$134,815	\$0	\$442,733	\$59,656	\$3,818,463	\$930,366	\$945,252	\$960,376	\$2,858,087	\$1,291,440	\$4,149,526
812	RSU 12	\$2,369,596	\$161,862	\$0	\$107,084	\$42,925	\$2,681,467	\$233,707	\$237,446	\$241,245	\$2,440,222	\$770,827	\$3,211,049
813	RSU 13	\$2,635,686	\$102,329	\$0	\$237,976	\$198,317	\$3,174,309	\$269,914	\$274,232	\$278,620	\$2,895,688	\$0	\$2,895,688
814	RSU 14	\$3,765,847	\$0	\$0	\$275,153	\$40,054	\$4,081,054	\$669,711	\$680,426	\$691,313	\$3,389,741	\$1,226,209	\$4,615,950
816	RSU 16	\$2,024,394	\$0	\$0	\$195,388	\$122,020	\$2,341,802	\$376,842	\$382,872	\$388,998	\$1,952,804	\$113,819	\$2,066,623
818	RSU 18	\$3,522,481	\$0	\$0	\$177,578	\$13,236	\$3,713,295	\$626,450	\$636,473	\$646,656	\$3,066,639	\$0	\$3,066,639
819	RSU 19	\$2,563,288	\$0	\$0	\$125,765	\$40,344	\$2,729,398	\$92,707	\$94,190	\$95,697	\$2,633,701	\$0	\$2,633,701
820	RSU 20	\$3,134,191	\$399,738	\$0	\$238,688	\$16,951	\$3,789,568	\$534,744	\$543,300	\$551,993	\$3,237,575	\$221,564	\$3,459,139
821	RSU 21	\$3,709,568	\$163,408	\$0	\$384,278	\$120,750	\$4,378,003	\$487,662	\$495,464	\$503,392	\$3,874,612	\$184,925	\$4,059,537
823	RSU 23	\$5,120,699	\$27,592	\$0	\$188,689	\$48,166	\$5,385,146	\$552,678	\$561,521	\$570,505	\$4,814,641	\$0	\$4,814,641

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EPS Special Educator Allocation Calculation													
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of-District	Total	2009-10 Federal Revenues	2009-10 Federal Revenues Inflated to 2010-11	2010-11 Federal Revenues Inflated to 2011-12	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
824	RSU 24	\$2,951,160	\$0	\$0	\$193,824	\$46,556	\$3,191,540	\$564,572	\$573,605	\$582,783	\$2,608,757	\$1,225,830	\$3,834,587
825	RSU 25	\$1,338,240	\$106,418	\$0	\$34,353	\$0	\$1,479,012	\$160,532	\$163,101	\$165,711	\$1,313,301	\$313,413	\$1,626,714
826	RSU 26	\$1,872,505	\$57,168	\$0	\$140,858	\$0	\$2,070,532	\$317,145	\$322,219	\$327,375	\$1,743,157	\$482,543	\$2,225,700
834	RSU 34	\$1,599,616	\$72,800	\$0	\$95,879	\$25,280	\$1,793,575	\$283,758	\$288,298	\$292,911	\$1,500,664	\$149,325	\$1,649,989
838	RSU 38	\$965,146	\$0	\$0	\$65,444	\$22,619	\$1,053,209	\$328,838	\$334,099	\$339,445	\$713,764	\$316,200	\$1,029,964
839	RSU 39	\$1,787,330	\$107,634	\$0	\$227,577	\$0	\$2,122,542	\$298,741	\$303,520	\$308,377	\$1,814,165	\$0	\$1,814,165
867	RSU 67	\$1,109,602	\$19,756	\$0	\$142,714	\$0	\$1,272,072	\$3,372	\$3,426	\$3,481	\$1,268,591	\$47,000	\$1,315,591
878	RSU 78	\$196,408	\$0	\$0	\$16,547	\$0	\$212,955	\$78,718	\$79,978	\$81,258	\$131,697	\$75,539	\$207,236
903	Boothbay-Boothbay Hbr CSD	\$714,750	\$88,551	\$0	\$47,921	\$0	\$851,222	\$108,546	\$110,283	\$112,047	\$739,175	\$249,481	\$988,656
907	Mt Desert CSD	\$523,254	\$0	\$0	\$37,148	\$0	\$560,402	\$94,156	\$95,663	\$97,193	\$463,209	\$36,131	\$499,340
908	Airline CSD	\$36,001	\$0	\$30,636	\$0	\$0	\$66,637	\$0	\$0	\$0	\$66,637	\$0	\$66,637
909	Southern Aroostook CSD	\$397,049	\$1,968	\$0	\$27,119	\$1,472	\$427,608	\$145,583	\$147,912	\$150,279	\$277,329	\$247,341	\$524,670
912	East Range CSD	\$15,696	\$0	\$12,254	\$0	\$0	\$27,951	\$5,351	\$5,437	\$5,524	\$22,427	\$18,731	\$41,158
913	Deer Isle-Stonington CSD	\$393,955	\$31,078	\$0	\$31,866	\$19,673	\$476,572	\$116,873	\$118,743	\$120,643	\$355,929	\$381,282	\$737,211
914	Great Salt Bay CSD	\$363,016	\$0	\$0	\$22,793	\$0	\$385,808	\$38,806	\$39,427	\$40,057	\$345,751	\$201,079	\$546,830
917	Moosabec CSD	\$37,618	\$0	\$30,636	\$0	\$0	\$68,253	\$20,708	\$21,039	\$21,376	\$46,877	\$0	\$46,877
918	Wells-Ogunquit CSD	\$1,779,362	\$0	\$0	\$121,612	\$14,736	\$1,915,710	\$52,218	\$53,053	\$53,902	\$1,861,808	\$350,602	\$2,212,410
919	Five Town CSD	\$883,346	\$0	\$0	\$51,382	\$0	\$934,728	\$7,625	\$7,747	\$7,871	\$926,857	\$0	\$926,857
Total	Total	\$212,370,483	\$5,390,905	\$1,320,133	\$16,824,659	\$7,069,661	\$242,975,840	\$35,940,690	\$36,515,741	\$37,099,993	\$205,875,848	\$42,601,468	\$248,477,315